

Bertie County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	2,736	0	1,368	1,368	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	708,514	600,277	108,237	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	614,754	0	307,377	307,377	0.000%	50.000%	50.000%
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Food Stamp Allotments	4,279,226	4,279,226	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	22,370	14,203	4,084	4,083	63.491%	18.257%	18.252%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	44,090	27,993	8,048	8,049	63.491%	18.254%	18.256%
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Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
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State Foster Care Benefits Program	27,238	0	13,619	13,619	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	90,199	90,199	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	46,375	46,375	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	5,835,502	5,058,273	442,733	334,496	86.681%	7.587%	5.732%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	210,069	140,282	17,270	52,517	66.779%	8.221%	25.000%
TANF Transferred to SSBG	34,543	25,905	0	8,638	74.993%	0.000%	25.007%
LINKS	1,060	848	212	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	10,588	5,294	2,647	2,647	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	5,953	4,465	1,488	0	75.004%	24.996%	0.000%
Permanency Planning Special	1,767	1,325	0	442	74.986%	0.000%	25.014%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	538,269	225,459	0	312,810	41.886%	0.000%	58.114%
TANF Domestic Violence	8,237	8,237	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	8,104	7,091	0	1,013	87.500%	0.000%	12.500%
Adult Day Care	57,971	32,078	18,647	7,246	55.335%	32.166%	12.499%
Adult Care Home Case Management	15,720	7,860	3,930	3,930	50.000%	25.000%	25.000%
Adult Protective Services - State	18,594	0	18,594	0	0.000%	100.000%	0.000%
Adult Home Specialist	11,994	0	11,994	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

922,869 458,844 74,782 389,243 49.719% 8.103% 42.177%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	25,844	12,922	12,922	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	25,271	0	0	25,271	0.000%	0.000%	100.000%
LIEAP & CIP Administration	11,499	11,499	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	565,046	282,523	0	282,523	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	5,319	5,319	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	43,408	21,704	0	21,704	50.000%	0.000%	50.000%
EBT Call Center	6,312	3,156	0	3,156	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	20,311	10,156	0	10,155	50.002%	0.000%	49.998%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	4,279	4,279	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	28,651	0	28,651	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	923,144	728,361	194,783	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	741,676	370,838	0	370,838	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,460,761 1,510,758 236,356 713,647 61.394% 9.605% 29.001%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 9,219,132 7,027,875 753,871 1,437,386 76.231% 8.177% 15.591%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.